Bastrop Independent School District Camino Real Elementary 2024-2025 Goals/Performance Objectives/Strategies

Mission Statement

Our mission is to create a safe and respectful learning environment where students explore, grow, and achieve their fullest potential by delivering engaging and meaningful learning opportunities for all students every day.

Vision

Our vision is for every student to realize their value, take risks, and forge pathways to their future where anything is possible.

Core Beliefs

Collaboration-Community- Cultural Diversity

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Goals

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

Performance Objective 1: By May 2024, increase the percentage of students at Meets Grade Level on STAAR Math from 12% to 27% and STAAR Reading from 19% to 30%.

Evaluation Data Sources: 2025 Accountability Data

Strategy 1 Details	Reviews		
Strategy 1: Build capacity in all campus teams to implement and facilitate effective Curriculum-Based Professional Learning Practices	Formative		Summative
(CBPLP) structures.	Nov	Feb	Apr
Strategy's Expected Result/Impact: This will lead to teachers taking ownership of their students' performance and being able to communicate that clearly to all stakeholders.			
Staff Responsible for Monitoring: District Instructional Coaches			
Title I:			
2.4			
- TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments - Superintendent Goals:			
SG 1			

	Reviews	
Forr	rmative Sumr	Summative
Nov	Feb	Apr
	Reviews	
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Nov	Feb	Apr
-	Nov	Formative Nov Feb Reviews Formative

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

Performance Objective 2: By May 2025, implement High-Quality Instructional Materials aligned to Math, Literacy, and Science Frameworks with 85% fidelity.

Evaluation Data Sources: BISD Walkthrough Form, CBPL agendas, coaching cycles

Strategy 1 Details		Reviews	
Strategy 1: Ensure teachers have sufficient planning time to internalize and/or prepare lessons, analyze student work, and collaborate.	Form	ative	Summative
Strategy's Expected Result/Impact: This will allow teachers time to internalize the lessons and prepare for student learning.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration, District Instructional Coaches, and CBPL Leaders			-
Title I:			
2.4, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Superintendent Goals:			
SG 1			
Strategy 2 Details		Reviews	ı
Strategy 2: Regularly monitor the usage and implementation of provided adopted materials as designed.	Form	ative	Summative
Strategy's Expected Result/Impact: This will ensure HQIM will be used with fidelity in both reading and math instruction.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration and District Instructional Coaches			
Title I:			
2.4, 4.2			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments			
			1
- Superintendent Goals:			
- Superintendent Goals: SG 1			

Reviews		Strategy 3 Details
Formative Summative	Form	Strategy 3: Provide feedback to teaching staff on pacing and adherence to the level of rigor in instructional materials.
v Feb Apr	Nov	Strategy's Expected Result/Impact: This will ensure teachers are staying on schedule and addressing the TEKS as required by TEA.
		Staff Responsible for Monitoring: Campus Administration and District Instructional Coaches
		Title I:
		2.4, 2.6
		- TEA Priorities:
		Build a foundation of reading and math
		- ESF Levers:
		Lever 4: High-Quality Instructional Materials and Assessments
		- Superintendent Goals:
		SG 1
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	tinue	No Progress Accomplished Continue/Modify Discor

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

Performance Objective 3: By May 2025, the percentage of all students attaining academic achievement growth at all levels will increase by 15%.

Evaluation Data Sources: NWEA MAP Growth Data

Strategy 1 Details		Reviews	
Strategy 1: Provide implementation support for teachers to maintain high expectations, increase engagement, and address the needs of all	Form	ative	Summative
learners, including special populations during intervention instruction.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Students in special population groups will be afforded the same support and academic rigor as their grade-level peers not identified in special populations.	1107	100	Пр
Staff Responsible for Monitoring: Campus Administration and District Instructional Coaches			
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Superintendent Goals: SG 1			
Strategy 2 Details		Reviews	
Strategy 2: Implement coordinated and proactive structures to address intervention and/or enrichment for all students.	Form	ative	Summative
Strategy's Expected Result/Impact: This will ensure intervention time is meaningful and aligned with HQIM and resources.	Nov	Feb	Apr
Staff Responsible for Monitoring: RTI Lead and Campus Administration			r
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 1			

rategy 3: Provide professional development to teachers on NWEA testing and score interpretation.	ъ			
	Formative		Formative Sur	Summative
Strategy's Expected Result/Impact: Teachers are trained and understand the meaning of students' scores and evaluative measures on NWEA testing.	Nov	Feb	Apr	
Staff Responsible for Monitoring: RTI Lead				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
- Superintendent Goals:				
SG 1				

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

Performance Objective 1: By May 2025, Emergent Bilingual, Special Education, and Economically Disadvantaged students will meet Closing the Gaps

targets for STAAR Math and Reading.

Emergent Bilingual: Math: 69% Reading: 62% Special Education: Math: 58%, Reading 50%

Economically Disadvantaged: Math: 65%, Reading 60%

Evaluation Data Sources: 2025 Accountability Data

Strategy 1 Details		Reviews	
Strategy 1: Provide implementation support for teachers to maintain high expectations, increase engagement, and address the needs of all	Formative		Summative
learners, including special populations during Tier 1 instruction	Nov	Feb	Apr
Strategy's Expected Result/Impact: Students in special population groups will be afforded the same support and academic rigor as their grade-level peers in all academic areas.	17.1		r
Staff Responsible for Monitoring: Campus Administration and District Instructional Coaches			
Title I:			
2.4, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 1, SG 2			

Strategy 2 Details		Reviews	
Strategy 2: Implement coordinated and proactive structures to address intervention and/or enrichment for all students	Formative		Summative
Strategy's Expected Result/Impact: This will ensure intervention time is meaningful and aligned with HQIM and resources Staff Responsible for Monitoring: RTI Lead and Campus Administration	Nov	Feb	Apr
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 2			
Strategy 3 Details		Reviews	<u> </u>
Strategy 3: Campus calendar indicates dedicated time for training and ongoing job-embedded professional development on content-	Forn	Formative	
 Strategy's Expected Result/Impact: This will ensure teachers and staff have dedicated time to reflect on their practices and ensure their professional growth in teaching and learning practices. Staff Responsible for Monitoring: Campus Administration and District Instructional Coaches Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: 	Nov	Feb	Apr

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

Performance Objective 2: By May 2025 Increase the percentage of Emergent Bilingual students showing growth on the Texas English Language Proficiency Assessment System (TELPAS) to 49%.

Evaluation Data Sources: 2025 Accountability data, ECR/SCR data, Summit K-12 data

Strategy 1 Details		Reviews	
Strategy 1: Implement a Dual Language program model for Emergent Bilingual students in grades PK-2.	Form	ative	Summative
Strategy's Expected Result/Impact: This will ensure fidelity in a language model that aims to build biliteracy among Emergent Bilingual students.	Nov	Feb	Apr
Staff Responsible for Monitoring: Multilingual Dept. Support Staff, Campus Administration, and Bilingual Teachers in PK-2			
Title I: 2.4 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Superintendent Goals: SG 2			
Strategy 2 Details		Reviews	
Strategy 2: Emergent Bilingual students in grades 2-5 will have consistent access to Summit K-12, an online platform, that focuses on	Form	ative	Summative
closing the gaps and ensures growth for all students.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Emergent Bilingual students will increase their English listening and speaking skills. Staff Responsible for Monitoring: Multilingual Dept. Support Staff, Campus Administration, and Teachers in 2-5			
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Superintendent Goals: SG 2			

		Reviews	
trategy 3: On-going campus professional development focused on sheltered instruction strategies and high-yield teacher moves in	Formative	Formative Su	
orking with Emergent Bilingual students.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Teachers will build their capacity to work effectively with emergent bilingual students.			•
Staff Responsible for Monitoring: Campus Administration			
Title I:			
2.4, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 2			

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

Performance Objective 3: By May 2025, 85% of staff members engaged in BISD professional development sessions will be prepared to apply new learning in a short time frame.

Evaluation Data Sources: Professional Learning Plan evaluation data gathered at district- or campus-based professional learning sessions.

Strategy 1 Details		Reviews	
Strategy 1: The campus calendar indicates dedicated time for training and ongoing job-embedded professional development on content-	Form	ative	Summative
specific teaching practices.	Nov	Feb	Apr
Strategy's Expected Result/Impact: This will ensure teachers and staff have dedicated time to reflect on their practices and ensure their professional growth in teaching and learning practices.	1107	100	7101
Staff Responsible for Monitoring: Campus Administration			
Title I: 2.4, 2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 2			
Strategy 2 Details		Reviews	
Strategy 2: Develop and implement a campus-based system that allows teachers to present, demonstrate, or discuss their newly acquired	Form	ative	Summative
knowledge from recent professional learning.	Nov	Feb	Apr
Strategy's Expected Result/Impact: This will ensure teachers have designated time and space to grow in their craft, learn new strategies, and have the opportunity to engage with colleagues.			1 1 1
Title I:			
2.4, 2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
Lever 5: Effective Instruction - Superintendent Goals:			
Lever 5: Effective Instruction			

Strategy 3 Details	Reviews				
Strategy 3: Create a structure for cross-campus peer observation of HQIM and strategy implementation, including debriefing and action	Form	Formative		Formative Sum	
planning.	Nov	Feb	Apr		
Strategy's Expected Result/Impact: This will allow content-specific teachers the opportunity to observe, learn from, and engage in conversations with their colleagues to grow their knowledge and skills as they support their students.					
Title I:					
2.4, 2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools					
- ESF Levers:					
Lever 5: Effective Instruction					
- Superintendent Goals:					
SG 2					
No Progress Accomplished Continue/Modify X Discon	tinue				

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

Performance Objective 1: By May 2025, increase student attendance from 92.3% to 93.8%.

Evaluation Data Sources: PEIMS Attendance Data

Strategy 1 Details	Reviews		
Strategy 1: Provide multiple opportunities and/or modalities for students and families to learn about attendance procedures.	Form	native	Summative
Strategy's Expected Result/Impact: Parents and families will be informed of the state's and district's requirements for student attendance and thus improve students' attendance.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration and Attendance Clerk			
Title I: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Superintendent Goals: SG 3			
Strategy 2 Details	Reviews		•
Strategy 2: Provide training to campus staff on the district's procedures to address attendance requirements.	Formative		Summative
Strategy's Expected Result/Impact: Teachers will be better informed and can communicate accurate information to parents and families.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration and Attendance Clerk			
Title I: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Superintendent Goals: SG 3			

Strategy 3 Details	Reviews				
Strategy 3: Send commendation letters to students and parents, guardians, or caregivers for improved and perfect school attendance.	Formative		Formative		Summative
Strategy's Expected Result/Impact: Teachers and staff will build positive relationships with students, parents, and families to increase student attendance.	Nov	Feb	Apr		
Staff Responsible for Monitoring: Campus Administration and Attendance Clerk					
Title I:					
2.5, 2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Superintendent Goals:					
SG 3					
No Progress Continue/Modify X Discor	ntinue				

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

Performance Objective 2: By May 2025, the percentage of students who receive disciplinary actions resulting in loss of classroom time will decrease by 5%.

Evaluation Data Sources: Skyward Discipline Reports

Strategy 1 Details		Reviews	
Strategy 1: Provide campus-based professional development focused on de-escalation and student misbehaviors.	Formative		Summative
Strategy's Expected Result/Impact: Teachers can become proactive in mitigating student disruptions to the learning environment.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration			1
Title I:			
2.5, 2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:			
Lever 3: Positive School Culture, Lever 5: Effective Instruction - Superintendent Goals:			
SG 3			
Strategy 2 Details		Reviews	
Strategy 2: The Positive Behavior Incentive Systems (PBIS) Committee will meet to review and update current campus expectations for	Form	native	Summative
all common areas of the campus to include safe, respectful, and responsible actions stated positively.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Students and staff will be informed of expected behavior thus allowing for a more positive campus environment.	1101	100	1 Ipi
Staff Responsible for Monitoring: Campus Administration and PBIS Committee Members			
Title I:			
2.5, 2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture, Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 3			1

	Reviews		
rategy 3: Monitor implementation of SEL curriculum.	Formative		Summative
Strategy's Expected Result/Impact: This will ensure both fidelity in the program model and that students are receiving instruction to support their development.	Nov	Feb	Apr
Staff Responsible for Monitoring: Counselor			
Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction - Superintendent Goals: SG 3			

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

Performance Objective 3: By May 2025, 80% of classrooms will regularly use at least three district-approved educational technology tools.

Evaluation Data Sources: Digital Learning aligned walkthrough data, BISD Walkthrough Form, CBPL Agendas

Strategy 1 Details		Reviews	
Strategy 1: Provide opportunities at least twice monthly for students to share their thinking by speaking or writing using digital tools.	Form	ative	Summative
Strategy's Expected Result/Impact: Increased student engagement and preparation for their future careers.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration and Campus BootUp Committee			1
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers: Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 3			
Strategy 2 Details	Reviews		
Strategy 2: Provide equitable opportunities for all students to collaborate and gather evidence digitally to demonstrate students taking	Formative		Summative
responsibility for their learning.	Nov	Feb	Apr
Strategy's Expected Result/Impact: CRE students will utilize technology as part of their everyday learning as evident in their	1101	100	ripi
lessons, projects, and assignments.			
Staff Responsible for Monitoring: Campus Administration and Campus BootUp Committee			
Title I:			
2.4, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
- Superintendent Goals:			
SG 3			

Strategy's Expected Result/Impact: CRE teachers will provide equitable access to digital tools for all students.		ative	Summative
Strategy's Expected Result/Impact: CRE teachers will provide equitable access to digital tools for all students.	~ ~	Formative	
Staff Responsible for Monitoring: Campus Administration and Teachers	Nov	Feb	Apr
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 3			

Goal 4: Collaborative Partnerships Goal: We will promote relationship-building practices that ensure invested commitment in student success from all stakeholders.

Performance Objective 1: By May 2025, reduce teacher turnover to 10%.

Evaluation Data Sources: Human Resources and Texas Performance Reporting System (TPRS) retention data

Strategy 1 Details		Reviews			
Strategy 1: Observation feedback conversations with teachers will include high-leverage, bite-sized, clear, actionable feedback with clear	Form	ative	Summative		
models and opportunities for practice.	Nov	Feb	Apr		
Strategy's Expected Result/Impact: This will ensure teachers are provided feedback that is both clear and meaningful to help them develop their teaching skills.	1101	100	1101		
Staff Responsible for Monitoring: Campus Administration					
Title I:					
2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
- Superintendent Goals:					
SG 4					
Strategy 2 Details		Reviews			
	F	1		Formative Summative	
Strategy 2: Assign mentors to both new to the profession and new to BISD teachers.	FOrm	lauve	Summative		
Strategy's Expected Result/Impact: New teachers will have another layer of professional support to turn to for questions, planning, and overall help.	Nov	Feb	Apr		
Staff Responsible for Monitoring: Campus Administration					
Title I:					
2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction - Superintendent Goals:					
SG 4					

trategy 3: Employ personalized strategies to retain staff. Strategy's Expected Result/Impact: This aims to build positive rapport between staff and campus leadership and ensure staff are both supported and have a platform to express their concerns and questions. Staff Responsible for Monitoring: Campus Administration Title I:	Forma ov	ative Feb	Summative Apr
both supported and have a platform to express their concerns and questions. Staff Responsible for Monitoring: Campus Administration	ov	Feb	Apr
Title I:			
2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
- Superintendent Goals:			
SG 4			

Goal 4: Collaborative Partnerships Goal: We will promote relationship-building practices that ensure invested commitment in student success from all stakeholders.

Performance Objective 2: By May 2025, survey data will show an 15% increase in participation of parent and family engagement opportunities.

Evaluation Data Sources: Volunteer platform registration, campus sign-in sheets

Strategy 1 Details		Reviews	
Strategy 1: Develop a plan and schedule for a series of Parent Engagement sessions that include a variety of topics, supports, and	Formative		Summative
available services both within the district and our community at large.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Parents will engage in sessions that meet their specific needs and connect to the supports and services offered.	1,0,	100	1292
Staff Responsible for Monitoring: Campus Administration			
Title I:			
4.1			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			
- Superintendent Goals:			
SG 4			
Strategy 2 Details		Reviews	1
Strategy 2: Implement strategic processes to support the unique needs of families of students experiencing homelessness, foster care	Formative		Summative
students, and migrant students			
Strategy's Expected Result/Impact: Students and their families experiencing situations such as these will have sources to turn to for information and support.	Nov	Feb	Apr
Staff Responsible for Monitoring: Campus Administration and Counselor			
Title I:			
4.1			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
- Superintendent Goals:			
SG 4			
			ĺ

trategy 3: Create a written process for utilizing volunteers.	Form	rativo	G 4.	
F	Formative		Summative	
Strategy's Expected Result/Impact: This aims to ensure volunteers are used in areas where they can have the greatest impact on student's academic performance as well as their social-emotional well-being.	Nov	Feb	Apr	
Staff Responsible for Monitoring: Campus Administration and Counselor				
Title I: 4.1 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Superintendent Goals: SG 4				